MOUNTAIN VIEWS SUPERVISORY UNION

 $BARNARD \cdot BRIDGEWATER \cdot KILLINGTON \cdot PITTFIELD \cdot PLYMOUTH \cdot POMFRET \cdot READING \cdot WOODSTOCK$

Finance Committee Meeting

April 15, 2024, at 6:30 p.m. MVSU Central Office or join via Zoom at:

https://wcsu-net.zoom.us/j/84000<u>573688?pwd=dFJ3ZkR4K3crWWJBdDliVjZIck43UT09</u>

Meeting ID: 840 0057 3688 Passcode: 276917

Agenda

- 1. Call to Order
- 2. Amendments to the Agenda
- 3. Public Comment
- 4. Intro/Discussion of Finance Committee Functions and District Finance Team
- 5. Review/Discussion of Annual Budget Process
 - a. Review of FY25 Budgeting Process and Vote
 - b. Review of 5-Year Budget Forecast
- 6. Discussion of Committee Goals
 - a. Financial Strategic Plan
 - b. Fundraising
- 7. Review/Discussion of New Build Financing Approach
- 8. Public Comment
- 9. Adjourn