

Finance Committee Meeting
10/18/2021

Item 1. 1835 Meeting Call to Order

Present: Bill Overbay, Gwen Hagenbarth, Ben Ford, Anna Sessa, Jim Fenn

Item 2. No additions to the agenda

Item 3. No public comment

Item 4. Jim Fenn Budget updates:

No surprises

FY23: Energy costs are up 30% as we move from oil to propane

Unsure of how Johnson Controls will fit in; COVID is leading us to use more air turnover

Item 5. Review of FY23 Budget work

Act 46 incentive final year was last year, this year begins no incentives

Need to add in bus contract (out to bids this year)

Item 6. Superintendent Sousa not present, need to postpone this agenda item

Item 7. Adjourn - 1940 made by Sessa