

## Finance Committee

Windsor Central Supervisory Union

*September 19th, 2022 Meeting Minutes*

Present: Anna Sessa (remote), Sherry Sousa, Rhiannon Hutchinson (remote), Shayna Kalnitsky (remote), Ben Ford, Jim Fenn

1831 Meeting Started

- Anna to take notes
- No Amendments to Agenda
- No Public Comments
- Capital Debt Repayment
  - Assure voters their taxes won't go up more than 16%
  - 1st read November, 2nd read in October, vote in February
- Budget Timeline FY23
  - Date Highlights
    - October 17th - internal presentation to seek feedback
    - November 3rd - finance meeting with principals
    - November 21st - first read
    - January - submit to towns for public announce
  - Suggestion to establish priorities ahead of time
  - Request for "Intro to budget" presentation for new members, chair agrees
- Fundraising Update
  - max revenue the fastest, \$25-75k create a kitty for immediate needs
  - Rhiannon and Marlana are working different audiences
    - Marlana - big gifts over years "enhancement"
    - Rhiannon - small, immediate gifts "enrichment"

1918 Adjournment Motion made: Anna Sessa, passed unanimously