Note Contract UUSD U076 UVSD U076						
### Windoor Central UVSD U076 ### ### Windoor Central UVSD U076 ### ### ### ### ### ### ### ### ### #						\$10,250 of spending
Average Display Membershop for pupil Earwins - Equilibrior organized pupils and shown for FY22 - PY24 LTWAMD is regulated to be used for FY23 - PY24 LTWAMD is regulated to be used for FY24 - PY24 LTWAMD is regulated to be used for FY25 - PY24 LTWAMD is regulated to be used for FY25 - PY24 LTWAMD is regulated to be used for FY25 - PY24 LTWAMD is regulated to be used for FY25 - PY24 LTWAMD is regulated to be used for FY25 - PY24 LTWAMD is regulated to be used for FY25 - PY24 LTWAMD is regulated to be used for FY25 - PY24024 \$24,344,311 \$25,955,371 \$20,756,674 \$20,756,674 \$24,754,311 \$25,955,371 \$20,756,674 \$2		W			C b-#t-	
## Proor year deficit properties of deficit. 10,275	SU:	F125 is the first year of Act 127 Long Term Weighted	Windsor County	10,250	<see bottom="" note<="" td=""><td></td></see>	
Product Prod				10,227		equivalent yield per
Applied or warned union district budget invalvage representative process of last records or large representative warned and office present at union district budget plus articles Applied or warned union district purposed of deficit Total Union Expenditures \$20,216,924 \$24,314,318 \$25,955,371 \$23,756,674 \$23,756,674 \$23,756,674 \$23,756,674 \$24,314,318 \$25,955,371 \$25,016,93 \$24,314,318 \$25,955,371 \$25,016,93 \$25,955,371 \$25,016,93 \$2	Evnonditu		EV2022	EV2023	EV2024	income
Sum of separately warred articles peeced at unon datrict modeling Sum of separately warred articles Sum of separately Sum of separatel	Experiunt	Adopted or warned union district budget (including special programs and full technical center				
Adopted or warred union district budget plus articles \$0.0216,924 \$24,314,318 \$25,955,377 \$29,756,674 \$20,000			Ψ20,210,024	Ψ24,014,010	Ψ20,000,011	Ψ23,100,014
Obligation to a Regional Technical Center School Desirct if any	plus		-	-	**************************************	600 750 074
Prior year deficit regognment of deficit Total Union Expenditures \$20,216,924 \$24,314,318 \$25,955,371 \$29,756,674 \$23,746,718 \$25,955,371 \$25,756,674 \$20,276,924 \$24,314,318 \$25,955,371 \$25,756,674 \$20,276,924 \$24,314,318 \$25,955,371 \$25,756,674 \$20,276,924 \$24,314,318 \$25,955,371 \$25,756,674 \$20,276,924 \$24,314,318 \$25,955,371 \$25,756,674 \$20,276,924 \$24,314,318 \$25,955,371 \$25,756,674 \$20,276,924 \$24,314,318 \$25,955,371 \$25,756,674 \$20,276,924 \$25,241,533 \$25,0109 \$24,372,607 \$24			\$20,216,924	\$24,314,318	\$25,955,371	\$29,756,674
Substitution Subs	,		-	-	-	
S.U. assetsment (included in union budget) - informational data Prior year digital conduction (included in union budget) - informational data Section S	plus		\$20.216.924	\$24.314.318	\$25.955.371	\$29,756,674
Prior year deficit reduction (if included in varion expenditure budged) - informational date Union revenues (categorical grants, douations, butions, surflist, forced, e.c.) Total offsetting union revenues \$3,035,213 \$5,520,109 \$4,372,887 \$4,515,121 \$4,515,123 \$4,515,121 \$4		·	Ţ==,==,==;	Ţ=,,=:,,=:=		4 =0,100,011
Substitute Sub			-	-	-	-
State Stat	Revenues		\$3,035,213	\$5,520,100	\$4 372 887	¢4 515 121
Education Spending \$17,181,711 \$18,794,209 \$21,582,484 \$25,241,553 \$15,0047 \$18,004 \$21,582,484 \$25,241,553 \$15,0047 \$15,						•
Vividoor Central UUSD U076 pupils		Total offsetting union revenues	φ3,033,213	φ3,320,103	φ4,372,007	94,313,121
Less net eligible construction costs (or PR3) per pupil S18,512,38 S20,177,80 S23,509,31 S16,601,15 S16,001,15		Education Spending	\$17,181,711	\$18,794,209	\$21,582,484	\$25,241,553
Less net eligible construction costs (or P8) per pupil Less amount of deficit if deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit costs in consequently and the deficit is deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit costs in coverage of the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit costs and public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributable to tuitions paid to public schools for grades the deficit is SCLEL Y attributabl		Windsor Central UUSD U076 pupils	928.12	931.43	918.04	1,520.47
Less shared of Spicit outsis in access of \$564, did for an individual (per pupil) Less amount of delicit if delicit is SOLELY attributable to rullion spald to public schools for grades the district does not operated for new students who moved to the district after the budget was expected pupil (per pupil) The standard costs of new students who moved to the district after the budget was equal to pupil (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pupil) The standard costs of new students after cersus period (per pup			\$18,512.38	\$20,177.80	\$23,509.31	\$16,601.15
			<u> </u>	-	-	
## district does not operate for new students who moved to the district after the budget was passed (per pupil) ## district does not operate for new students who moved to the district has 20 or fewer equilized public flore pupil to the sequence of the substitution (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not operate for new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after census period (per pupil) ## district does not new students after			based on \$60,000	based on \$60,000	based on \$66,206	based on \$66,446
Less Specific costs is coursed in society after local size process in society after local size process in society after local size process in the specific process.	mmus	the district does not operate for new students who moved to the district after the budget was	-			
Estimated costs of new students after census period (per pupil) -	minus		_	-	-	
Total utsions of tutioning ALL K-12 unless electorate has approved tutions greater than average announced tution (per pupil)	minus		<u> </u>	-	-	
Less planning costs for mereger of small schools (per pupil)	minus	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average	-			
Costs incurred when sampling drinking water outlets, implementing lead remediation, or releasting. Proceeding threshold Str. 1879			-	-	-	
Excess spending threshold Excess Spending threshold (if any) Per pupil figure used for calculating District Equalized Tax Rate Union spending adjustment (minimum of 100%) H850 Tax Rate Discount (FY25 - FY29 eligible) Prorated homestead union tax rates for members of Windsor Central UUSD U076 Promited Pupiling and Provided	minus		-	_	_	
Excess spending prespoid Excess Spending per Pupil over threshold (if any) Per pupil figure used for calculating District Equalized Tax Rate Union spending adjustment (minimum of 100%) Inion spending adjustment (minimum of 100%) Inion spend	minus	Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	_	
Excess Spending per Pupil over threshold (if any)		F F . # . # . #				
Union spending adjustment (minimum of 100%) 163.580% based on year \$11.317 based on year \$11.317 based on year \$13.314 based on \$1.304 based o	plus					
Anticipated equalized union homestead tax rate to be prorated [\$16,601.15 + (\$10,250 / \$1.00]] Resolution Standard		Per pupil figure used for calculating District Equalized Tax Rate	\$18,512	\$20,178	\$23,509	\$16,601.15
State Stat		Union spending adjustment (minimum of 100%)				
No. Prorated homestead union tax rates for members of Windsor Central UUSD U076 FY2022 FY2023 FY2024 FY2025 FY2025 FY2024 FY2025 FY2025 FY2025 FY2026 FY2027		Anticipated equalized union homestead tax rate to be prorated		\$1.5155		
Prorated homestead union tax rates for members of Windsor Central UUSD U076 FY2022 FY2023 FY2024 FY2024 FY2025 FY T009 Barnard 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034			based on \$1.00	based on \$1.00	based on \$1.00	
FY2022 FY2023 FY2024 FY2025 FY2024 FY2025 F			OD 11070			\$1.6034
T028 Bridgewater		Prorated nomestead union tax rates for members of windsor Central OU		FY2023	FY2024	FY2025 F
T156						
T163						
T188 Sherburne (Killington) 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034 1.603						
T253 Woodstock 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5155 1.5223 1.6034 1.6034 1.6158 1.5158 1.5155 1.5223 1.6034 1.6158 1.5158 1						
Company Comp						
Company Comp			-	-	-	
Company Comp			-	-	-	1
Prorated union income cap percentage for members of Windsor Central UUSD U076 FY2022 FY2023 FY2024 FY2025 FY2025 FY2026 FY2026 FY2027 FY2027 FY2027 FY2027 FY2028 Bridgewater 2.66% 2.53% 2.68% 3.25% FY2028 FY2029 F						
T009 Barnard 2.66% 2.53% 2.68% 3.25% 7 T028 Bridgewater 2.66% 2.53% 2.68% 3.25% 1 T156 Plymouth 2.66% 2.53% 2.68% 3.25% 1 T157 Pomfret 2.66% 2.53% 2.68% 3.25% 1 T163 Reading 2.66% 2.53% 2.68% 3.25% 1 T188 Sherburne (Killington) 2.66% 2.53% 2.68% 3.25% 1				based on 2.00%	based on 2.00%	pased on 2.00%
T028 Bridgewater 2.66% 2.53% 2.68% 3.25% 1 T156 Plymouth 2.66% 2.53% 2.68% 3.25% 1 T157 Pomfret 2.66% 2.53% 2.68% 3.25% 1 T163 Reading 2.66% 2.53% 2.68% 3.25% 1 T188 Sherburne (Killington) 2.66% 2.53% 2.68% 3.25% 1		• • •	FY2022			
T156 Plymouth 2.66% 2.53% 2.68% 3.25% 1 T157 Pomfret 2.66% 2.53% 2.68% 3.25% 1 T163 Reading 2.66% 2.53% 2.68% 3.25% 1 T188 Sherburne (Killington) 2.66% 2.53% 2.68% 3.25% 1						
T163 Reading 2.66% 2.53% 2.68% 3.25% T188 Sherburne (Killington) 2.66% 2.53% 2.68% 3.25%	T156	Plymouth	2.66%	2.53%	2.68%	3.25%
T188 Sherburne (Killington) 2.66% 2.53% 2.68% 3.25% 1						
T253 Woodstock 2.66% 2.53% 2.68% 3.25% 1	T188		2.66%	2.53%		
			-	1	-	
<u> </u>				1	-	_
			-			-

- Using the revised January 9th, 2024 Education Fund Outlook FY25 forecast, the FY25 education fund need results in a property yield of \$9,171 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$10,227 for a base income percent of 2.0%, and a non-residential tax rate of \$1.452. These figures use the estimated \$13,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 The base income percentage cap is 2.0%.